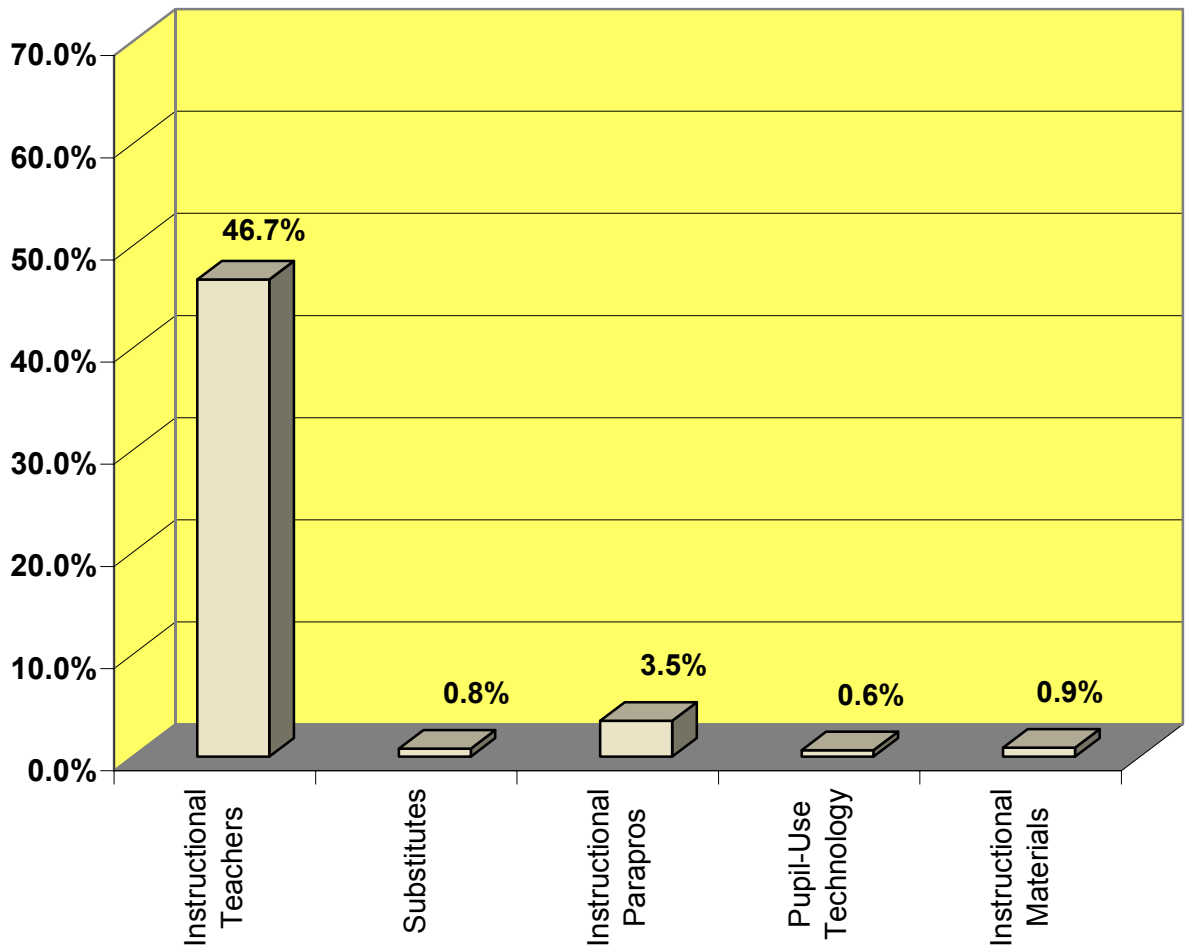


# Glocester School Department

## #3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 671	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$4,651,995	\$6,933	46.7%
Substitutes	\$78,592	\$117	0.8%
Instructional Paraprofessionals	\$349,573	\$521	3.5%
Pupil-Use Technology	\$63,132	\$94	0.6%
Instructional Materials & Trips	\$89,428	\$133	0.9%
Instruction Expenditures	\$5,232,721	\$7,798	52.5%
Total District Expenditures	\$9,959,938	\$14,843	100.0%